	A	B	C	D	E	F	G	H	I
1		WISCONSIN ELKS ASSOCIATION							
2		Budget-2020-2021		**Charitable**	**Account**				$0.00
3		5/8/2020 9:30							
4									
5			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021
6			Actual	Actual		Actual	budget	Actual	
7	Acct.	Budget Item	Charitable	Charitable	Actual		Charitable		Budget
8									
9	1A	Elks National Vets. Service	$18,980.00	$19,080.00	$19,080.00	$22,080.00	$22,080.00	$16,212.28	$27,947.72
10	1B	WEA Veterans Commission	$17,400.00	$16,100.00	$16,100.00	$12,100.00	$16,000.00	$8,450.00	$16,000.00
11	2	WEA Veterans Commission Expense	$457.44	$350.98	$131.12	$0.00	$200.00	$0.00	$100.00
12	3	Committee for the Disabled	$5,881.00	$7,767.00	$5,942.64	$8,463.50	$8,000.00	$8,351.50	$11,000.00
13	4	Drug Awareness Committee	$11,306.51	$10,452.46	$10,733.92	$10,602.50	$11,600.00	$11,599.63	$11,600.00
14	5	Wisconsin Elks Major Project	$44,000.00	$40,704.00	$41,000.00	$41,000.00	$45,000.00	$45,000.00	$45,000.00
15	6	Scholarship Committee	$163,000.00	$151,000.00	$151,000.00	$151,000.00	$153,000.00	$153,000.00	$153,000.00
16	7	Scholarship Committee Expense	$1,675.41	$1,032.63	$1,072.88	$1,528.45	$3,000.00	$702.55	$1,500.00
17	8	U.S. Constitution Contest	$26,400.00	$24,500.00	$24,500.00	$24,500.00	$26,500.00	$26,500.00	$26,500.00
18	9	U.S. Constitution Committee Expense	$1,021.46	$1,020.07	$872.77	$816.09	$1,100.00	$810.00	$1,100.00
19	10	Hoop Shoot Committee	$15,237.27	$16,735.10	$17,000.00	$17,000.00	$17,000.00	$12,852.00	$17,000.00
20	12	Youth Activities Committee	$5,515.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
21	17	Elks National Foundation Committee	$110.78	$111.81	$131.88	$208.57	$190.00	$175.92	$210.00
22	18	Americanism Committee	$7,390.06	$7,072.38	$6,944.81	$6,985.32	$7,000.00	$7,086.92	$7,000.00
23	25C	The "Bugle" and WEA Directory& Web	$1,011.88	$2,180.00	$2,321.90	$2,021.92	$2,500.00	$1,419.07	$2,500.00
24	35C	B.O.D. Contingency Fund CHAR	-$214.00	$1,417.90	$2,288.99	$627.00	$6,681.19	$2,871.00	$6,677.14
25	35C(1	W.E.A. Lodge Grants	$14,753.00	$12,758.00	$13,122.00	$20,433.00	$23,000.00	$21,616.00	$21,450.00
26	35C(6)	Defered Scholarships	$4,214.00	$1,714.00	$1,000.00	$0.00			
27		Totals----------	$333,925.81	$319,782.33	$319,742.91	$326,866.35	$350,351.19	$324,146.87	$356,084.86
28									
29									
30									2020-2021
31		Proposed Income	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	
32			Actual	Actual	Actual	Actual		Actual	Budget
33			Charitable	Charitable			Charitable		
34		cking carry over	$1,888.08	$3,154.46	$3,344.84	$3,385.88	$8,879.21	$8,879.21	$3,483.44
35		Elks National Vets.Service Commission	$18,980.00	$19,080.00	$19,080.00	$22,080.00	$22,080.00	$20,557.50	$22,080.00
36		Special Project Grants	$106,830.00	$108,960.00	$109,540.00	$110,760.00	$112,140.00	$112,140.00	$113,360.00
37		State Charaties Grant	$78,220.00	$76,200.00	$80,190.00	$82,870.00	$84,840.00	$84,840.00	$85,020.00
38		Bonus Grant	$17,710.00	$16,430.00	$16,780.00	$16,840.00	$16,740.00	$16,740.00	$16,290.00
39		Wisconsin Elks Benevolent Fund	$110,000.00	$90,000.00	$90,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
40		Last Year MM carry over	$17,262.27	$12,325.83	$7,795.88	$3,837.61	$5,671.98	$5,671.98	$15,851.42
41		TOTALS----------	$350,890.35	$326,150.29	$326,730.72	$339,773.49	$350,351.19	$348,828.69	$356,084.86
42		Vets carry over							$5,867.72
43									
44		B&B	$11,582.86	$10,614.72	$14,194.28	$14,194.28	$14,432.98	$14,440.16	$14,440.16
45		Pat Nitze	$14,107.30	$14,222.98	$14,335.00	$14,335.00	$14,484.16	$7,325.99	$7,325.99
46		B&B & Pat Nitze carry over	$25,690.16	$24,837.70	$28,529.28	$28,529.28	$28,917.14	$21,766.15	$21,766.15
47									