

WISCONSIN ELKS ASSOCIATION		ADMIN. BUDGET							\$0.00
Budget-2020-2021									
		2014-2015	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	DRAFT	
Acct.	Budget Item	Actual	Actual	Actual	Actual	Budget	Actual	2020-2021	
								Budget	
11	Accident Prevention Committee	\$19.66	\$46.38	44.92	\$72.76	\$75.00	\$56.99	\$75.00	
13	Ritual Judges	\$0.00	\$0.00	\$400.00	\$527.05	\$500.00	\$411.05	\$400.00	
14	Ritual Committee Expense	\$137.68	\$218.48	\$372.68	\$488.94	\$500.00	\$428.81	\$450.00	
15	Ritual Team to Grand Lodge	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
16	Credentials And Elections Committee	\$0.00	\$0.00	\$970.85	\$729.01	\$800.00	\$195.01	\$250.00	
19	Lodge Development Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	
20	Business Practice Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	
21	Legal Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	
22	Exalted Rulers Leading Knights Comm.	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$100.00	
23	Grand Lodge Committee Exp.	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	State Conferences and Committee Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$3,178.90	\$6,000.00	
25A	The "Bugle" and WEA Directory& Web	\$10,358.65	\$8,900.28	\$6,439.90	\$8,859.24	\$9,500.00	\$8,744.67	\$9,000.00	
26	Convention Proceedings	\$1,159.86	\$813.80	\$728.50	\$1,426.61	\$1,500.00	\$969.50	\$1,200.00	
27	Office Expense	\$7,636.40	\$4,433.20	\$5,487.68	\$5,955.90	\$6,500.00	\$5,174.37	\$6,500.00	
28	Publicity and Public Relations Comm.	\$0.00	\$250.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
29	President's Allowance	\$5,500.00	\$5,500.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
30	President's Grand Lodge Expense	\$1,650.00	\$1,650.00	\$1,650.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
31	President Elect's Allowance	\$4,400.00	\$4,400.00	\$4,400.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
32	Secretary's Allowance	\$7,700.00	\$7,700.00	\$7,700.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
33	Secretary to Grand Lodge	\$1,650.00	\$1,650.00	\$1,637.60	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
34	Treasurer's Allowance	\$2,200.00	\$2,200.00	\$2,200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
35	B.O.D. Contingency Fund ADMIN*	\$6,076.51	\$6,499.71	\$4,225.39	\$6,319.41	\$9,484.16	\$8,624.50	\$8,623.34	
35(1)	VP'S Compensation		\$1,200.00	\$1,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	
36	Lodge Activities Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	
37	Officers Training Committee	\$0.00	\$0.00	\$0.00	\$50.84	\$300.00	\$73.29	\$250.00	
38	Laws and Resolutions Committee	\$154.35	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
39	Membership and Lapsation Committee	\$58.78	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
40	GRAND LODGE BOOTH COMMITTEE	\$0.00	\$541.45	\$599.50	\$693.00	\$700.00	\$672.00	\$750.00	
41	Office Equipment	\$972.77	\$0.00	\$680.00	\$0.00	\$1,000.00	\$725.70	\$1,000.00	
42	Legalized Gaming	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals	\$56,874.66	\$46,003.30	\$44,237.02	\$52,222.76	\$65,209.16	\$56,354.79	\$62,898.34	
	Proposed Income	2014-2015	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	
		Administrative	Administrative	Administrative	Actual	Budget	Actual	Budget	
		actual	actual	actual					
	carry over	\$4,243.66	\$10,562.50	\$9,154.73	\$11,187.02	\$2,700.22	\$2,700.22	\$10,574.34	
	Per-Capita Dues	\$50,556.00	\$46,122.00	\$44,436.00	\$44,250.00	\$43,698.00	\$44,581.00	\$42,324.00	
	M.M. Interest	\$110.00	\$170.00	\$170.00			\$298.40		
	Transfer from Raymond James	\$11,685.00		\$4,639.27	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	
	TOTALS	\$56,874.76	\$56,854.50	\$58,400.00	\$55,437.02	\$66,398.22	\$67,579.62	\$62,898.34	
	Money Market Index Account....REGULAR	\$12,674.37	\$14,192.89	\$12,664.49	\$11,338.11	\$3,924.78	\$14,017.72	\$14,017.72	
	Raymond James	\$220,873.55	\$188,893.15	\$208,028.74	\$230,627.33	\$240,662.00	\$205,791.00	\$205,791.00	
	cking carry over	\$664.80	\$10,562.50	\$3,556.83	\$11,187.02	\$2,700.22	\$4,626.89	\$4,626.89	
	total COH	\$224,292.82	\$199,455.65	\$211,585.57	\$238,249.30	\$236,737.16	\$18,644.61	\$18,644.61	
	Restricted Accounts								
	Grand Lodge Comm. Trailer account	\$1,956.94	\$1,498.02	\$1,498.02	\$1,498.02	\$2,548.02	\$2,548.02		
	may 2019 convention	\$1,193.28	\$3,824.09	\$3,891.11	\$5,432.50	\$4,386.00	\$0.00		
	meet&greet	\$5,701.00	\$6,756.50	\$5,541.00	\$5,542.00	\$3,453.00	\$4,514.76		
	Conference income reserve		0	\$0.00	\$2,430.64	\$162.82	\$1,007.49		
		\$1,068.68	\$2,114.28	\$1,734.36					
	Restricted Accounts		\$14,192.89	\$12,664.49	\$14,903.16	\$5,113.84	\$8,070.27		